

**BUDGET FOR WELLINGTON ROW OWNERS ASSOCIATION, INC. 2021-2022 - 33 Units**

Insurance	\$ 14,000
Professional fees - legal & accounting	\$ 500
Management	\$ 2,400
Landscape maintenance, repairs, replacement	\$ 1,800
Open space irrigation	\$ 11,000
Snow Removal - main drive only	\$ 1,000
Trash & Recycling	\$ 9,000
<b>Total</b>	<b>\$ 39,700</b>
<b>Monthly per unit</b>	<b>\$ 100</b>
<b>Working Capital - Reserves</b>	<b>\$ 33,000</b>